### To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget		1
		Page		Amount of 2009	County Clerk's	
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only	
Computation to Determine Li	mit for 2010	2				
Allocation of MVT, RVT & 1	6/20M Veh	3	1			
Schedule of Transfers		4				
Statement of Indebt. & Lease	Purchase	5				
<u>Fund</u>	K.S.A.		1			
General	12-1219	6	137,430	22,352	3.257	1
Debt Service	10-113				247	
Totals		XXXXXXXXXXXX	137,430	22,352	3.257	
Budget Summary		0				ſ
Neighborhood Revitalization	Rebate	1	Is a Resolution required?	Yes		
Resolution		1		1 -	•	
Final Assessed Valuation:			County Clerk's Use Only	Monthomer	11153	99 150
Montgomery County	1			01/11/	97 010	223
Chautauqua County	1			Montgømer Chautaugh	1,46	2,200
0	1					1003
0	1			, v	6,86	1,980
0	1				,	
Total Assessed Valuation	]		0			
State Use Only	1		November 1st Valuation	v1		a .
Received				11. I 1.	1. Ch	
	A	. 0	1 . 1	Courty U	1 / C (22)	r K
Reviewed by	Assisted by:	Dany.	Whight, CD	9 /		
Follow-up: YesNo	]	affeche	lle 750, 62	332		
	Address:	0/ 1	1	Kennet	1.	7 1
			/	) somet	4/1/	AC
Attest: 8-20 Charlette Ar.	2009 limidt			Manua Governing Body	nx B	aglen
annunnan,				- •		

### Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery Montgomery County

### Computation to Determine Limit for 2010

	Computation to Determine Limit 101	2010		
				Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+	\$_	18,406
2.	Debt Service Levy in 2009 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$ _	18,406
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: +	4,950		
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 138,132			
	5b. Personal Property 2008 - 182,385			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009:	3,781		
7.	total valuation Adjustment (Sum of 4, 5c, 6)	8,731		
8.	Total Estimated Valuation July, 1,2009 6,814,186			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,805,455		
10.	Factor for Increase (7 divided by 9)	0.00128		
11.	Amount of Increase (10 times 3)	+	<b>\$</b> _	24
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	18,430
13.	Debt Service Levy in this 2010 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			18,430

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery Montgomery County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

5009	Iax Levy Amount in		Allocation for Year 2010	Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	114,103	2.131	49	292	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
lotal	114,103	2,131	49	292	0

2.131	49	292	0	
ate	ग्रह	shicle Tax Estimate	nate	0.01868
County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor

0.00256

16/20M Factor

0.00043

RVT Factor

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery Montgomery County

### Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
					-
.,,					
		•			
	1				
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery Montgomery County

### STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	unt Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.	90-90W-1970-0-1			0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			9	0	0	0
7			1					The same and the s		

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

The second secon		Term	Interest		Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	<del>a</del>	Jan 1,2009	2009	2010
				AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA			
				*******			
					7000		STATE WHITE PARTY IN THE PARTY
The state of the s							
The state of the s							
THEORY							
Total					0	0	0

<sup>\*</sup>If yquest speeds footing with no intent to purchase, do not list-such transactions are not lease-purchages.

Adopted Budget	Prior Y	ear	Current Year	Proposed Budget
General	Actual 2	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		83,498	103,725	112,570
Receipts:				
Ad Valorem Tax		18,560	17,302	XXXXXXXXXXXXXXXXXXX
Delinquent Tax		875	100	100
Motor Vehicle Tax		2,517	2,466	2,131
Recreational Vehicle Tax		56	60	49
16/20M Vehicle Tax		77	317	292
LAVTR				0
Slider		36		0
In Lieu of Taxes				
Interest on Idle Funds		1,900	1,000	1,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		24,021	21,245	3,572
Resources Available:		107,519	124,970	116,142
Expenditures:				· · · · · · · · · · · · · · · · · · ·
Legal & Accounting		725	1,000	1,000
Insurance		1,080	1,200	12,000
Other Expenses & Publication		359	200	500
Maintenance		1,630	10,000	123,930
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		3,794	12,400	137,430
Unencumbered Cash Balance Dec 31		103,725		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 92,048	114,103		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	T	ot Exp/Non-Appr Bal	137,430
Possible Cash Violation for 2008: No			Tax Required	21,288
		Del	Comp Rate: 5.000%	1,064
	1	Amount of 2	2009 Ad Valorem Tax	22,352

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### NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

The governing body of

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery

will meet on the 17 day of 1949ust 2009, at 8 p.m. at Alexans Brange for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

> Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

enditures 3,794	Actual Tax Rate*	Expenditures 12,400	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate
	1		: 1	•	Ad Valorem Tax	Tax Rate
3,794	3.803	12,400	3 280			1
			[ J.200 ]	137,430	22,352	3.280
3,794	3.803	12,400	3.280	137,430	22,352	3.280
0		0		0		<u> </u>
3,794		12,400	ŀ	137,430		
18,390		18,406		XXXXXXXXXXXXXXX	x	
4,837,419		5,611,459		6,814,186		
2008		2009		<u>2010</u>		
0		0	Γ	0		
0		0		0		
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0		0	[	0		
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lls.						
	0 3,794 18,390 4,837,419 2008 0 0 0	0 3,794 18,390 4,837,419	0 3,794 18,390 18,406 4,837,419 18,406 5,611,459 2008 0 0 0 0 0 0	0 3,794 12,400 18,390 18,406 4,837,419 5,611,459	0         0         0         0         0         137,430         137	0     0       3,794     12,400       18,390     18,406       4,837,419     5,611,459       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0

Clerk

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2010

### 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) _	6,814,186	_
Net Valuation Factor:	6,814.186	
Neighborhood Revitalization Subj to Rebate	0	_
Neighborhood Revitalization factor		

Page No. &

### PUBLIC NOTICE Published in the Prairie Star on Aug. 5, 2009

### NOTICE OF BUDGET HEARING

State of Ransas Special District 2010

The governing body of

Hee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery

Montgomery County

will meet on the 17 day of August 2009, at 8 p.m. air he Hawana, Grange Hall

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount

of tax to be levied.

Havana, Kansas,

Detailed budget information is available at home of Bennis Bayless, 1136 CR3000 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	us 2008	Current Year Estin	nate for 200	Proposed	Budget Year for	2010
FUND	Expenditures	Actual Tex Rate*	Expenditures	Actual Tax Rato*	Expenditures	Amount of 2009 Ad Valorem Yax	Actual Tex Rate
(General	3,794	3.803	12,400	3.280	137,430	22,352	3.280
Debt Service 🚈 💮	4512 (Spainter - 1,500 <u>251 1</u>	1.00	7 , 50.7	\$5 S. W.	#705%%silyAgadji.878	ASSESSMENT OF THE	Personal Co.
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otals	3,794	3,803	12,400	3.280	137,430	22.352	3.280
ess: Transfers	0	( Langue 1	PRODUCTION OF	1,4-2,57,05	0.00000-0	311 (25 45 4 7 6 7	omenicki se
et Expenditures	3,794	**************************************	12,400		137,430		
otal Tax Levied	18,390	#8,975 Long.	18,406		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
ssessed Valuation;	4,837,419		5,611,459		6,814,186		x

Outstanding Indebtedness,

2008 O.O. Bonds Revenue Bonds Lease Pur. Princ,

2010 0

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### SPECIAL DISTRICT RESOLUTION

RESOLUTION NO	1
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15 of Chautauqua & Montgomery District with respect to financing the 2010 annual budget for Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery, Montgomery County, Kansas,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery district budget exceed the amount levied to finance the 2009 Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery budget as

Adopted this <u>17th</u> day of August, 2009 by the Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery District Board, Montgomery County, State of Kansas.

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery District

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(Attach a signed copy to the budget)